

City of Mesquite

ID Number: 6070
www.cityofmesquite.com
1515 North Galloway, P.O. Box 850137
Mesquite, TX 75185-0137

Chief Executive Officer: Ted Barron,
City Manager
(972)216-6404

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$467,275	
Dallas--Fort Worth, TX		Directly Operated		Capital Funding		\$0	
Square Miles	1,443	Purchased Transportation		Annual Passenger Miles		419,820	
Population	3,198,259	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		213,043	
Population Ranking out of 405 UZAs	8			Annual Unlinked Trips		39,222	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		155	
		Passenger Fares		Annual Vehicle Revenue Hours		13,520	
		Local Funds		Fixed Guideway Directional Route Miles		N/A	
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		15	
Square Miles	41	Federal Assistance ¹		Average Fleet Age in Years		4.4	
Population	126,570	Other Funds		Vehicles Operated in Maximum Service		10	
		Total Operating Funds Expended		Peak to Base Ratio		N/A	
				Percent Spares		50%	
Service Consumption		Summary of Operating Expenses		Incidents		2	
Annual Passenger Miles	419,820	Salaries, Wages and Benefits		Patron Fatalities		0	
Annual Unlinked Trips	39,222	Materials and Supplies					
Average Weekday Unlinked Trips	155	Purchased Transportation		Performance Measures			
Average Saturday Unlinked Trips	0	Other Operating Expenses		Service Efficiency			
Average Sunday Unlinked Trips	0	Total Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$2.19	
				Operating Expense per Vehicle Revenue Hour		\$34.56	
Service Supplied		Reconciling Cash Expenditures		Cost Effectiveness			
Annual Vehicle Revenue Miles	213,043			Operating Expense per Passenger Mile		\$1.11	
Annual Vehicle Revenue Hours	13,520	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$11.91	
Vehicles Available for Maximum Service	15	Local Funds					
Vehicles Operated in Maximum Service	10	State Funds		Service Effectiveness			
Base Period Requirement	0	Federal Assistance ²		Unlinked Passenger Trips per Vehicle Revenue Mile		0.18	
		Total Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		2.90	
Vehicles Operated in Maximum Service		Uses of Capital Funds					